

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 3006**  
**101ST GENERAL ASSEMBLY**

3006H.03C

DANA RADEMAN MILLER, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof, and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2022 and ending June 30, 2023.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period  
5 beginning July 1, 2022 and ending June 30, 2023 as follows:

**PART 1**

Section 6.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act  
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. Part 3 of this act contains an  
 14 appendix of appropriations consisting of one-time new decision  
 15 items for the fiscal year beginning July 1, 2022 and ending June  
 16 30, 2023. The amount(s) in the appendix will not be considered an  
 17 addition to any ongoing core appropriation(s) in future fiscal  
 18 periods beyond June 30, 2023. The amount(s) in the appendix  
 19 may, however, be requested in any future fiscal period as a new  
 20 decision item.

Section 6.005. To the Department of Agriculture

2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 6.135	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$50,000
6	For the Office of the Director, provided that twenty-five percent (25%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal service and expense and equipment	
9	Personal Service. . . . .	240,288
10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo. . . . .	21
12	Expense and Equipment. . . . .	<u>1,186,800</u>
13	From Department of Agriculture Federal Fund (0133) . . . . .	1,427,109
14	Expense and Equipment	
15	From Department of Agriculture Federal Stimulus Fund (2395) . . . . .	200,000
16	Personal Service. . . . .	705,240
17	Annual salary adjustment in accordance with Section 105.005,	
18	RSMo. . . . .	3,258
19	Expense and Equipment. . . . .	<u>123,284</u>
20	From Agriculture Protection Fund (0970). . . . .	831,782
21	Personal Service. . . . .	27,162
22	Annual salary adjustment in accordance with Section 105.005,	
23	RSMo. . . . .	624

24	Expense and Equipment. . . . .	<u>2,783</u>
25	From Animal Care Reserve Fund (0295). . . . .	30,569
26	Personal Service. . . . .	27,727
27	Expense and Equipment. . . . .	<u>2,789</u>
28	From Animal Health Laboratory Fee Fund (0292) . . . . .	30,516
29	Personal Service. . . . .	81,555
30	Annual salary adjustment in accordance with Section 105.005,	
31	RSMo. . . . .	1
32	Expense and Equipment. . . . .	<u>6,171</u>
33	From Grain Inspection Fee Fund (0647) . . . . .	87,727
34	Personal Service. . . . .	21,470
35	Expense and Equipment. . . . .	<u>1,758</u>
36	From Missouri Land Survey Fund (0668). . . . .	23,228
37	Personal Service. . . . .	45,773
38	Annual salary adjustment in accordance with Section 105.005,	
39	RSMo. . . . .	1
40	Expense and Equipment. . . . .	<u>3,529</u>
41	From Missouri Wine and Grape Fund (0787) . . . . .	49,303
42	Personal Service. . . . .	92,838
43	Annual salary adjustment in accordance with Section 105.005,	
44	RSMo. . . . .	1
45	Expense and Equipment. . . . .	<u>7,465</u>
46	From Petroleum Inspection Fund (0662). . . . .	100,304
47	Personal Service. . . . .	95,527
48	Annual salary adjustment in accordance with Section 105.005,	
49	RSMo. . . . .	4,627
50	Expense and Equipment. . . . .	<u>7,407</u>
51	From State Fair Fee Fund (0410) . . . . .	107,561
52	For the implementation of a new enterprise resource planning system	
53	Personal Service	
54	From General Revenue Fund (0101). . . . .	42,200

55 For refunds of erroneous receipts due to errors in application for licenses,  
 56 registrations, permits, certificates, subscriptions, or other fees  
 57 From Agriculture Protection Fund (0970). . . . . 13,500  
 58 Total (Not to exceed 21.60 F.T.E.). . . . . \$2,993,799

Section 6.010. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the  
 3 Veterinary Student Loan Payment Fund  
 4 From Lottery Proceeds Fund (0291) . . . . . \$120,000

Section 6.015. To the Department of Agriculture

2 For large animal veterinary student loans in accordance with the  
 3 provisions of Sections 340.375 to 340.396, RSMo  
 4 From Veterinary Student Loan Payment Fund (0803). . . . . \$180,000

Section 6.020. To the Department of Agriculture

2 For the Agriculture Business Development Division, provided that three  
 3 percent (3%) flexibility is allowed from this section to Section  
 4 6.135  
 5 Personal Service. . . . . \$48,384  
 6 Expense and Equipment. . . . . 31,500  
 7 From General Revenue Fund (0101) . . . . . 79,884

8 For the Agriculture Business Development Division, provided that  
 9 twenty-five percent (25%) flexibility is allowed between funds and  
 10 no flexibility is allowed between personal service and expense and  
 11 equipment  
 12 Personal Service. . . . . 70,116  
 13 Expense and Equipment. . . . . 423,886  
 14 From Department of Agriculture Federal Fund (0133) . . . . . 494,002

15 Personal Service. . . . . 4,560  
 16 Expense and Equipment. . . . . 76,735  
 17 From Agriculture Business Development Fund (0683). . . . . 81,295

18 Personal Service. . . . . 16,142  
 19 Expense and Equipment. . . . . 275,638

20	From AgriMissouri Fund (0897) . . . . .	291,780
21	Personal Service. . . . .	1,384,442
22	Expense and Equipment. . . . .	<u>424,118</u>
23	From Agriculture Protection Fund (0970). . . . .	1,808,560
24	For the Governor's Conference on Agriculture	
25	From Agriculture Business Development Fund (0683). . . . .	75,000
26	For urban and non-traditional agriculture	
27	From Agriculture Protection Fund (0970). . . . .	25,000
28	For competitive grants to innovative projects that promote agriculture in	
29	urban/suburban communities	
30	From Agriculture Protection Fund (0970). . . . .	50,000
31	For supporting farmers' markets, apiary programs, and other economic	
32	development initiatives that work to reduce food insecurity in	
33	areas which have been designated an urbanized area by the United	
34	States Census Bureau	
35	From General Revenue Fund (0101). . . . .	260,000
36	For applying for a grant under the United States Department of	
37	Agriculture's Senior farmers' market nutrition program, and	
38	applying for a grant and submitting a state plan under that United	
39	States department's Women, Infants and Children farmers' market	
40	nutrition program, for the purpose of providing low-income	
41	seniors and pregnant and postpartum women, infants, and children	
42	under five years of age who are found to be at nutritional risk with	
43	vouchers or other approved and acceptable methods of payment	
44	including, but not limited to, electronic cards that may be used to	
45	purchase eligible foods at farmers' markets	
46	Personal Service. . . . .	44,169
47	Expense and Equipment. . . . .	<u>59,402</u>
48	From General Revenue Fund (0101). . . . .	103,571
49	Expense and Equipment	
50	From Department of Agriculture Federal Fund (0133) . . . . .	235,070

51	For the Abattoir Program	
52	From General Revenue Fund (0101). . . . .	<u>1</u>
53	Total (Not to exceed 28.51 F.T.E.) . . . . .	\$3,504,163

## Section 6.025. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Missouri Grown Program	
4	Personal Service. . . . .	\$41,939
5	Expense and Equipment. . . . .	<u>218,756</u>
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.). . . . .	\$260,695

## Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program, provided that five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service. . . . .	\$302,365
7	Expense and Equipment. . . . .	<u>1,598,695</u>
8	From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.). . . . .	\$1,901,060

## Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	that twenty-five percent (25%) flexibility is allowed between funds	
5	and no flexibility is allowed between personal service and expense	
6	and equipment	
7	Personal Service. . . . .	\$133,201
8	Expense and Equipment. . . . .	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (0408) . . . . .	142,465
10	Personal Service. . . . .	12,830
11	Expense and Equipment. . . . .	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (0978). . . . .	14,830
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (0413) . . . . .	<u>100</u>
15	Total (Not to exceed 3.20 F.T.E.). . . . .	\$157,395

## Section 6.040. To the Department of Agriculture

- 2 Funds are to be transferred out of the State Treasury to the  
3 Single-Purpose Animal Facilities Loan Guarantee Fund, provided  
4 that one hundred percent (100%) flexibility is allowed between  
5 Sections 6.040, 6.050, and 6.060, and further provided that three  
6 percent (3%) flexibility is allowed from this section to Section  
7 6.135
- 8 From General Revenue Fund (0101). . . . . \$5,000

## Section 6.045. To the Department of Agriculture

- 2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo  
3 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) . . . . . \$201,046

## Section 6.050. To the Department of Agriculture

- 2 Funds are to be transferred out of the State Treasury to the  
3 Agricultural Product Utilization and Business Development Loan  
4 Guarantee Fund, provided that one hundred percent (100%)  
5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,  
6 and further provided that three percent (3%) flexibility is allowed  
7 from this section to Section 6.135
- 8 From General Revenue Fund (0101). . . . . \$15,000

## Section 6.055. To the Department of Agriculture

- 2 For loan guarantees as provided in Sections 348.403, 348.408, and  
3 348.409, RSMo  
4 From Agricultural Product Utilization and Business Development Loan  
5 Guarantee Fund (0411) . . . . . \$624,501

## Section 6.060. To the Department of Agriculture

- 2 Funds are to be transferred out of the State Treasury to the  
3 Livestock Feed and Crop Input Loan Guarantee Fund, provided  
4 that one hundred percent (100%) flexibility is allowed between  
5 Sections 6.040, 6.050, and 6.060, and further provided that three  
6 percent (3%) flexibility is allowed from this section to Section  
7 6.135
- 8 From General Revenue Fund (0101). . . . . \$5,000

## Section 6.065. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural  
 3 and Small Business Development Authority for the purpose of  
 4 financing the purchase of livestock feed used to produce livestock  
 5 and input used to produce crops for the feeding of livestock,  
 6 provided that the appropriation may not exceed \$2,000,000  
 7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914) . . . . . \$50,000

## Section 6.070. To the Department of Agriculture

2 For the Agriculture Business Development Division  
 3 For the Agriculture Development Program  
 4 Personal Service. . . . . \$87,163  
 5 Expense and Equipment. . . . . 41,744  
 6 From Agriculture Development Fund (0904) . . . . . 128,907

7 For all monies in the Agriculture Development Fund for investments,  
 8 reinvestments, and for emergency agricultural relief and  
 9 rehabilitation as provided by law  
 10 From Agriculture Development Fund (0904) . . . . . 100,000  
 11 Total (Not to exceed 1.60 F.T.E.). . . . . \$228,907

## Section 6.075. To the Department of Agriculture

2 For the Missouri Dairy Industry Revitalization Act  
 3 From Missouri Dairy Industry Revitalization Fund (0414) . . . . . \$25,000

## Section 6.080. To the Department of Agriculture

2 For the Division of Animal Health, provided that three percent (3%)  
 3 flexibility is allowed from this section to Section 6.135  
 4 Personal Service. . . . . \$3,341,780  
 5 Expense and Equipment. . . . . 966,209  
 6 From General Revenue Fund (0101). . . . . 4,307,989

7 For the Division of Animal Health, provided that twenty-five percent  
 8 (25%) flexibility is allowed between funds and no flexibility is  
 9 allowed between personal service and expense and equipment  
 10 Personal Service. . . . . 1,303,269  
 11 Expense and Equipment. . . . . 692,433  
 12 From Department of Agriculture Federal Fund (0133) . . . . . 1,995,702



13	Personal Service. ....	121,052
14	Expense and Equipment. ....	<u>967,050</u>
15	From Animal Health Laboratory Fee Fund (0292) .....	1,088,102
16	Personal Service. ....	524,177
17	Expense and Equipment. ....	<u>185,956</u>
18	From Animal Care Reserve Fund (0295) .....	710,133
19	Personal Service	
20	From Livestock Brands Fund (0299) .....	126
21	Expense and Equipment	
22	From Agriculture Protection Fund (0970) .....	2,462
23	Expense and Equipment	
24	From Puppy Protection Trust Fund (0985) . ....	5,000
25	Expense and Equipment	
26	From Large Carnivore Fund (0988) . ....	10,000
27	To support local efforts to spay and neuter cats and dogs	
28	From Missouri Pet Spay/Neuter Fund (0747) . ....	50,000
29	To support the Livestock Brands Program	
30	From Livestock Brands Fund (0299). ....	30,698
31	For expenses incurred in regulating Missouri livestock markets	
32	From Livestock Sales and Markets Fees Fund (0581). ....	30,690
33	For processing livestock market bankruptcy claims	
34	From Agriculture Bond Trustee Fund (0756) .....	129,000
35	For contributions, gifts, and grants in support of relief efforts to reduce the	
36	suffering of abandoned animals	
37	From State Institutions Gift Trust Fund (0925). ....	<u>5,000</u>
38	Total (Not to exceed 92.47 F.T.E.). ....	\$8,364,902

## Section 6.085. To the Department of Agriculture

2 For the Division of Animal Health

3 For indemnity payments and for indemnifying producers and owners of

4 livestock and poultry for preventing the spread of disease during

5 emergencies declared by the State Veterinarian, subject to the

6 approval by the Department of Agriculture, of a state match rate up

7 to twenty-five percent (25%), provided that three percent (3%)

8 flexibility is allowed from this section to Section 6.135

9 From General Revenue Fund (0101). . . . . \$10,000

## Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided that five

3 percent (5%) flexibility is allowed between personal service and

4 expense and equipment, and further provided that three percent

5 (3%) flexibility is allowed from this section to Section 6.135

6 Personal Service. . . . . \$762,238

7 Expense and Equipment. . . . . 85,998

8 From General Revenue Fund (0101). . . . . 848,236

9 For the Division of Grain Inspection and Warehousing, provided that

10 twenty-five percent (25%) flexibility is allowed between funds,

11 and five percent (5%) flexibility is allowed between personal

12 service and expense and equipment

13 Personal Service. . . . . 40,697

14 Expense and Equipment. . . . . 36,211

15 From Department of Agriculture Federal Fund (0133) . . . . . 76,908

16 Personal Service. . . . . 72,579

17 Expense and Equipment. . . . . 31,651

18 From Commodity Council Merchandising Fund (0406) . . . . . 104,230

19 Personal Service. . . . . 2,480,059

20 Expense and Equipment. . . . . 604,694

21 From Grain Inspection Fee Fund (0647) . . . . . 3,084,753

22 Expense and Equipment

23 From Agriculture Protection Fund (0970). . . . . 85,000

24 Total (Not to exceed 82.00 F.T.E.). . . . . \$4,199,127

## Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (0573) . . . . .	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615) . . . . .	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (0855) . . . . .	<u>60,000</u>
9	Total . . . . .	\$74,000

## Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds in this section and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service. . . . .	\$1,175,082
7	Expense and Equipment. . . . .	<u>1,280,564</u>
8	From Department of Agriculture Federal Fund (0133) . . . . .	2,455,646
9	Personal Service. . . . .	275,516
10	Expense and Equipment. . . . .	<u>34,112</u>
11	From Industrial Hemp Fund (0476) . . . . .	309,628
12	Personal Service. . . . .	2,543,701
13	Expense and Equipment. . . . .	<u>1,211,318</u>
14	From Agriculture Protection Fund (0970) . . . . .	3,755,019
15	For the Invasive Pest Control Program, provided that twenty-five percent	
16	(25%) flexibility is allowed between funds in this section and no	
17	flexibility is allowed between personal service and expense and	
18	equipment	
19	Personal Service. . . . .	35,588
20	Expense and Equipment. . . . .	<u>71,388</u>
21	From Department of Agriculture Federal Fund (0133) . . . . .	106,976

22	Personal Service. ....	152,140
23	Expense and Equipment. ....	<u>58,000</u>
24	From Agriculture Protection Fund (0970) . ....	210,140
25	For the Boll Weevil Eradication Program, provided that no flexibility is	
26	allowed between personal service and expense and equipment	
27	Personal Service. ....	47,696
28	Expense and Equipment. ....	<u>24,657</u>
29	From Boll Weevil Suppression and Eradication Fund (0823) . ....	<u>72,353</u>
30	Total (Not to exceed 81.81 F.T.E.). ....	\$6,909,762

Section 6.105. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that three percent (3%) flexibility is allowed from this section to	
6	Section 6.135	
7	Personal Service. ....	\$541,965
8	Expense and Equipment. ....	<u>139,981</u>
9	From General Revenue Fund (0101). ....	681,946
10	For the Division of Weights, Measures and Consumer Protection,	
11	provided that twenty-five percent (25%) flexibility is allowed	
12	between funds, and five percent (5%) flexibility is allowed	
13	between personal service and expense and equipment	
14	Personal Service. ....	43,217
15	Expense and Equipment. ....	<u>50,000</u>
16	From Department of Agriculture Federal Fund (0133) . ....	93,217
17	Personal Service. ....	574,834
18	Expense and Equipment. ....	<u>576,007</u>
19	From Agriculture Protection Fund (0970). ....	1,150,841
20	Personal Service. ....	1,840,847
21	Expense and Equipment. ....	<u>1,057,817</u>
22	From Petroleum Inspection Fund (0662) . ....	<u>2,898,664</u>
23	Total (Not to exceed 68.11 F.T.E.). ....	\$4,824,668

## Section 6.110. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service. ....	\$821,299
6	Expense and Equipment. ....	<u>206,830</u>
7	From Missouri Land Survey Fund (0668) . ....	1,028,129
8	Personal Service. ....	205,571
9	Expense and Equipment. ....	<u>80,000</u>
10	From Department of Agriculture Land Survey Revolving Services Fund	
11	(0426).....	285,571
12	For surveying corners and for records restorations, provided that	
13	twenty-five percent (25%) flexibility is allowed between funds	
14	Expense and Equipment	
15	From Department of Agriculture Federal Fund (0133) . ....	60,000
16	From Missouri Land Survey Fund (0668).....	<u>90,000</u>
17	Total (Not to exceed 14.68 F.T.E.). ....	\$1,463,700

## Section 6.115. To the Department of Agriculture

2	For the Missouri State Fair, provided that twenty-five percent (25%)	
3	flexibility is allowed between funds, and five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service	
7	From General Revenue Fund (0101). ....	\$510,246
8	Personal Service. ....	1,489,043
9	Expense and Equipment. ....	<u>3,273,162</u>
10	From State Fair Fee Fund (0410) . ....	4,762,205
11	Personal Service	
12	From Agriculture Protection Fund (0970) . ....	<u>613,562</u>
13	Total (Not to exceed 59.38 F.T.E.). ....	\$5,886,013

## Section 6.120. To the Department of Agriculture

2 For cash to start the Missouri State Fair

3	Expense and Equipment	
4	From State Fair Fee Fund (0410) . . . . .	\$74,250
5	From State Fair Trust Fund (0951) . . . . .	<u>9,900</u>
6	Total . . . . .	\$84,150

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$250,000
6	From State Fair Fee Fund (0410) . . . . .	<u>165,962</u>
7	Total . . . . .	\$415,962

Section 6.130. To the Department of Agriculture

2	For the State Milk Board, provided that five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment, and	
4	further provided that three percent (3%) flexibility is allowed from	
5	this section to Section 6.135	
6	Personal Service. . . . .	\$119,144
7	Expense and Equipment. . . . .	<u>852</u>
8	From General Revenue Fund (0101). . . . .	119,996
9	For the State Milk Board, provided that twenty-five percent (25%)	
10	flexibility is allowed between the State Milk Board and Milk	
11	Board Local Health, and five percent (5%) flexibility is allowed	
12	between personal service and expense and equipment	
13	Personal Service. . . . .	528,211
14	Expense and Equipment. . . . .	<u>212,407</u>
15	From State Milk Inspection Fee Fund (0645) . . . . .	740,618
16	For Milk Board Local Health	
17	From State Milk Inspection Fee Fund (0645) . . . . .	<u>736,022</u>
18	Total (Not to exceed 9.93 F.T.E.) . . . . .	\$1,596,636

Section 6.135. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	

5 From General Revenue Fund (0101). . . . . \$1

Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that

3 three percent (3%) flexibility is allowed from this section to

4 Section 6.415

5 Personal Service. . . . . \$430,197

6 Annual salary adjustment in accordance with Section 105.005,

7 RSMo. . . . . 7,312

8 Expense and Equipment. . . . . 62,468

9 From General Revenue Fund (0101). . . . . 499,977

10 For department operations, administration, and support, provided that five

11 percent (5%) flexibility is allowed between funds and no flexibility

12 is allowed between personal service and expense and equipment

13 Personal Service. . . . . 553,249

14 Annual salary adjustment in accordance with Section 105.005,

15 RSMo. . . . . 178

16 Expense and Equipment. . . . . 106,777

17 From Department of Natural Resources Federal Fund (0140) . . . . . 660,204

18 Personal Service. . . . . 3,259,423

19 Annual salary adjustment in accordance with Section 105.005,

20 RSMo. . . . . 1,047

21 Expense and Equipment. . . . . 509,527

22 From DNR Cost Allocation Fund (0500) . . . . . 3,769,997

23 Personal Service

24 From Department of Natural Resources Revolving Services Fund (0425). . . . . 48,269

25 For the implementation of a new enterprise resource planning system

26 Personal Service

27 From General Revenue Fund (0101) . . . . . 42,200

28 For Contractual Audits

29 From State Park Earnings Fund (0415) . . . . . 75,000

30 From Solid Waste Management Fund (0570). . . . . 78,000

31 From Soil and Water Sales Tax Fund (0614). . . . . 150,000

32 Total (Not to exceed 75.21 F.T.E.). . . . . \$5,323,647

Section 6.225. To the Department of Natural Resources

2 For the Division of Environmental Quality, provided that fifteen percent  
 3 (15%) flexibility is allowed between programs and/or regional  
 4 offices, and fifteen percent (15%) flexibility is allowed between  
 5 personal service and expense and equipment, and further provided  
 6 that three percent (3%) flexibility is allowed from this section to  
 7 Section 6.415

8 Personal Service. . . . . \$4,946,585  
 9 Expense and Equipment. . . . . 610,472  
 10 From General Revenue Fund (0101). . . . . 5,557,057

11 For the Division of Environmental Quality, provided that twenty-five  
 12 percent (25%) flexibility is allowed between funds and no  
 13 flexibility is allowed between personal service and expense and  
 14 equipment

15 Personal Service. . . . . 13,889,993  
 16 Expense and Equipment. . . . . 2,472,095  
 17 From Department of Natural Resources Federal Fund (0140) . . . . . 16,362,088

18 Personal Service. . . . . 1,330,766  
 19 Expense and Equipment. . . . . 112,037  
 20 From DNR Cost Allocation Fund (0500) . . . . . 1,442,803

21 Personal Service. . . . . 34,644  
 22 Expense and Equipment. . . . . 47,302  
 23 From Environmental Radiation Monitoring Fund (0656) . . . . . 81,946

24 Personal Service. . . . . 2,201,790  
 25 Expense and Equipment. . . . . 235,124  
 26 From Hazardous Waste Fund (0676) . . . . . 2,436,914

27 Personal Service. . . . . 1,094,587  
 28 Expense and Equipment. . . . . 80,475  
 29 From Missouri Air Emission Reduction Fund (0267) . . . . . 1,175,062

30 Personal Service. . . . . 119,145



31	Expense and Equipment. . . . .	<u>57,836</u>
32	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) . . . . .	176,981
33	Personal Service. . . . .	303,953
34	Expense and Equipment. . . . .	<u>49,983</u>
35	From Natural Resources Protection Fund (0555) . . . . .	353,936
36	Personal Service. . . . .	305,742
37	Expense and Equipment. . . . .	<u>38,691</u>
38	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
39	Subaccount (0584) . . . . .	344,433
40	Personal Service. . . . .	3,798,075
41	Expense and Equipment. . . . .	<u>576,307</u>
42	From Natural Resources Protection Fund - Air Pollution Permit Fee	
43	Subaccount (0594) . . . . .	4,374,382
44	Personal Service. . . . .	4,770,973
45	Expense and Equipment. . . . .	<u>897,040</u>
46	From Natural Resources Protection Fund - Water Pollution Permit Fee	
47	Subaccount (0568) . . . . .	5,668,013
48	Personal Service. . . . .	2,509,653
49	Expense and Equipment. . . . .	<u>961,489</u>
50	From Safe Drinking Water Fund (0679) . . . . .	3,471,142
51	Personal Service. . . . .	1,264,346
52	Expense and Equipment. . . . .	<u>249,982</u>
53	From Soil and Water Sales Tax Fund (0614) . . . . .	1,514,328
54	Personal Service. . . . .	2,258,929
55	Expense and Equipment. . . . .	<u>334,061</u>
56	From Solid Waste Management Fund (0570) . . . . .	2,592,990
57	Personal Service. . . . .	519,389
58	Expense and Equipment. . . . .	<u>57,249</u>
59	From Solid Waste Management Fund - Scrap Tire Subaccount (0569) . . . . .	576,638

60	Personal Service. ....	307,733
61	Expense and Equipment. ....	<u>27,002</u>
62	From Coal Combustion Residuals Subaccount (0551) .....	334,735
63	Personal Service. ....	116,915
64	Expense and Equipment. ....	<u>41,166</u>
65	From Underground Storage Tank Regulation Program Fund (0586) .....	158,081
66	Personal Service. ....	865,463
67	Expense and Equipment. ....	<u>81,675</u>
68	From Water and Wastewater Loan Fund (0649) .....	<u>947,138</u>
69	Total (Not to exceed 758.86 F.T.E.). ....	\$47,568,667

Section 6.230. To the Department of Natural Resources

2	For environmental education and studies, demonstration projects, and	
3	technical assistance grants, provided that twenty-five percent	
4	(25%) flexibility is allowed between funds	
5	From Department of Natural Resources Federal Fund (0140) .....	\$350,000
6	From Natural Resources Protection Fund - Water Pollution Permit Fee	
7	Subaccount (0568) .....	<u>350,000</u>
8	Total .....	\$700,000

Section 6.235. To the Department of Natural Resources

2	For water infrastructure grants and loans, provided that \$224,939,825 be	
3	used solely to encumber funds for future fiscal year expenditures,	
4	and provided that twenty-five percent (25%) flexibility is allowed	
5	between funds	
6	From Water and Wastewater Loan Fund (0649) .....	\$140,528,640
7	From Water and Wastewater Loan Revolving Fund (0602) .....	382,615,896
8	From Water Pollution Control (37E) Funds (0330) .....	20,000
9	From Water Pollution Control (37G) Funds (0329) .....	10,000
10	From Stormwater Control (37H) Funds (0302) .....	10,000
11	From Storm Water Loan Revolving Fund (0754) .....	3,014,141
12	From Rural Water and Sewer Loan Revolving Fund (0755) .....	2,000,000
13	From Natural Resources Protection Fund - Water Pollution Permit Fee	
14	Subaccount (0568). ....	<u>11,750,000</u>
15	Total .....	\$539,948,677

## Section 6.240. To the Department of Natural Resources

2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, provided that	
4	\$9,000,000 be used solely to encumber funds for future fiscal year	
5	expenditures, and provided that twenty-five percent (25%)	
6	flexibility is allowed between funds	
7	From Department of Natural Resources Federal Fund (0140) . . . . .	\$16,000,000
8	From Natural Resources Protection Fund - Water Pollution Permit Fee	
9	Subaccount (0568) . . . . .	3,300,000
10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund (0679) . . . . .	<u>599,852</u>
13	Total . . . . .	\$19,899,852

## Section 6.245. To the Department of Natural Resources

2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund (0834) . . . . .	\$60,000

## Section 6.250. To the Department of Natural Resources

2	For demonstration projects and technical assistance related to soil and	
3	water conservation	
4	Expense and Equipment	
5	From Department of Natural Resources Federal Fund (0140) . . . . .	\$1,000,000
6	For grants to local soil and water conservation districts. . . . .	14,680,570
7	For soil and water conservation cost-share grants. . . . .	40,000,000
8	For a conservation monitoring program. . . . .	400,000
9	For grants to colleges and universities for research projects on soil erosion	
10	and conservation. . . . .	<u>400,000</u>
11	From Soil and Water Sales Tax Fund (0614) . . . . .	<u>55,480,570</u>
12	Total . . . . .	\$56,480,570

## Section 6.255. To the Department of Natural Resources

2	For grants and contracts for air pollution control activities, provided that	
3	twenty-five percent (25%) flexibility is allowed between funds	
4	From Department of Natural Resources Federal Fund (0140) . . . . .	\$1,000,000

5	From Natural Resources Protection Fund - Air Pollution Permit Fee	
6	Subaccount (0594) . . . . .	100,000
7	For grants and contracts for air pollution control activities in accordance	
8	with the department's beneficiary mitigation plan dated August 6,	
9	2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) . . . . .	<u>13,500,000</u>
11	Total . . . . .	\$14,600,000

Section 6.260. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund (0101). . . . .	\$1,279,822

Section 6.265. To the Department of Natural Resources

2	For the cleanup of hazardous waste or substances	
3	From Department of Natural Resources Federal Fund (0140) . . . . .	\$1,100,000
4	From Hazardous Waste Fund (0676) . . . . .	<u>2,803,944</u>
5	Total . . . . .	\$3,903,944

Section 6.270. To the Department of Natural Resources

2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250 through 260.345, RSMo	
4	From Solid Waste Management Fund (0570) . . . . .	\$7,498,820
5	From Solid Waste Management Fund - Scrap Tire Subaccount (0569) . . . . .	2,000,000
6	For grants to Solid Waste Management Districts for funding	
7	community-based reduce, reuse, and recycle grants	
8	From Solid Waste Management Fund (0570) . . . . .	<u>5,000,000</u>
9	Total . . . . .	\$14,498,820

Section 6.280. To the Department of Natural Resources

2	For expenditures of forfeited financial assurance instruments to ensure	
3	proper closure and post closure of solid waste landfills, with	
4	general revenue expenditures not to exceed collections pursuant to	
5	Section 260.228, RSMo	
6	Personal Service. . . . .	\$21,016
7	Expense and Equipment. . . . .	<u>976,757</u>

8	From General Revenue Fund (0101).	997,773
9	For expenditures of forfeited financial assurance instruments to ensure	
10	proper closure and post closure of solid waste landfills, provided	
11	that ten percent (10%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service.	\$1,272
14	Expense and Equipment.	<u>423,973</u>
15	From Post Closure Fund (0198)	<u>425,245</u>
16	Total.	\$1,423,018

## Section 6.285. To the Department of Natural Resources

2	For environmental emergency response	
3	From Hazardous Waste Fund (0676).	\$400,000
4	For cleanup of controlled substances	
5	From Department of Natural Resources Federal Fund (0140)	<u>50,000</u>
6	Total.	\$450,000

## Section 6.290. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.	\$1,145,916
4	Expense and Equipment.	<u>84,673</u>
5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	
6	21.20 F.T.E.).	\$1,230,589

## Section 6.300. To the Department of Natural Resources

2	For the Missouri Geological Survey, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.415	
4	Personal Service.	\$2,722,440
5	Expense and Equipment.	<u>1,371,182</u>
6	From General Revenue Fund (0101).	4,093,622
7	For a statewide dam inspector performing inspections of non-agricultural	
8	dams	
9	Personal Service.	71,546
10	Expense and Equipment.	<u>7,477</u>
11	From General Revenue Fund (0101).	79,023

12	For the Missouri Geological Survey, provided that twenty-five percent	
13	(25%) flexibility is allowed between funds and no flexibility is	
14	allowed between personal service and expense and equipment	
15	Personal Service. ....	1,554,435
16	Expense and Equipment. ....	<u>363,017</u>
17	From Department of Natural Resources Federal Fund (0140) . ....	1,917,452
18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (0425). ....	19,463
20	Personal Service. ....	666,620
21	Expense and Equipment. ....	<u>97,405</u>
22	From Groundwater Protection Fund (0660) . ....	764,025
23	Personal Service. ....	16,658
24	Expense and Equipment. ....	<u>5,072</u>
25	From Natural Resources Protection Fund - Water Pollution Permit Fee	
26	Subaccount (0568) . ....	21,730
27	Personal Service. ....	193,028
28	Expense and Equipment. ....	<u>9,480</u>
29	From Solid Waste Management Fund (0570) . ....	202,508
30	Personal Service. ....	177,326
31	Expense and Equipment. ....	<u>31,010</u>
32	From Hazardous Waste Fund (0676). ....	208,336
33	Personal Service. ....	17,908
34	Expense and Equipment. ....	<u>4,105</u>
35	From DNR Cost Allocation Fund (0500) . ....	22,013
36	Personal Service. ....	132,293
37	Expense and Equipment. ....	<u>18,270</u>
38	From Geologic Resources Fund (0801) . ....	150,563
39	Personal Service. ....	36,572
40	Expense and Equipment. ....	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund (0575) . ....	50,333

42	Personal Service. ....	494,807
43	Expense and Equipment. ....	<u>202,045</u>
44	From Mined Land Reclamation Fund (0906) . . . . .	696,852
45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund (0697) . . . . .	13
47	Personal Service. ....	8,383
48	Expense and Equipment. ....	<u>7,625</u>
49	From Oil and Gas Remedial Fund (0699) . . . . .	16,008
50	Personal Service. ....	100,850
51	Expense and Equipment. ....	<u>12,006</u>
52	From Oil and Gas Resources Fund (0543) . . . . .	112,856
53	Personal Service. ....	63,420
54	Expense and Equipment. ....	<u>5,401</u>
55	From Coal Combustion Residuals Subaccount (0551) . . . . .	68,821
56	Personal Service. ....	11,494
57	Expense and Equipment. ....	<u>2,000</u>
58	From Natural Resources Protection Fund (0555) . . . . .	13,494
59	Personal Service . . . . .	99,637
60	Expense and Equipment. ....	<u>3,902</u>
61	From Multipurpose Water Resource Program Fund (0815) . . . . .	<u>103,539</u>
62	Total (Not to exceed 116.42 F.T.E.). . . . .	\$8,540,651

Section 6.305. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Mined	
3	Land Reclamation Fund, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101). . . . .	\$200,000

Section 6.310. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Multipurpose Water Resource Program Fund	
4	From General Revenue Fund (0101). . . . .	\$16,937,310

5	For the Multipurpose Water Resource Program	
6	From Multipurpose Water Resource Program Fund (0815) . . . . .	17,687,310
7	For a drought response plan, water supply availability studies, watershed	
8	feasibility studies and related efforts to protect Missouri's water	
9	supply interests	
10	From General Revenue Fund (0101). . . . .	<u>924,920</u>
11	Total. . . . .	\$35,549,540

Section 6.315. To the Department of Natural Resources

2	For bond forfeiture funds for the reclamation of mined land	
3	From Mined Land Reclamation Fund (0906) . . . . .	\$350,000
4	For the reclamation of abandoned mined lands	
5	From Department of Natural Resources Federal Fund (0140) . . . . .	3,732,500
6	For contracts for hydrologic studies to assist small coal operators to meet	
7	permit requirements	
8	From Department of Natural Resources Federal Fund (0140) . . . . .	<u>1,000</u>
9	Total. . . . .	\$4,083,500

Section 6.320. To the Department of Natural Resources

2	For expense and equipment in accordance with the provisions of Section	
3	259.190, RSMo	
4	From Oil and Gas Remedial Fund (0699) . . . . .	\$150,000

Section 6.325. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund, provided that three percent	
4	(3%) flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101). . . . .	\$667,107

Section 6.330. To the Department of Natural Resources

2	For interest, operations, and maintenance in accordance with the Clarence	
3	Cannon Water Contract	
4	From Missouri Water Development Fund (0174) . . . . .	\$667,107



## Section 6.340. To the Department of Natural Resources

2	For the Division of Energy, provided that fifty percent (50%) flexibility is	
3	allowed between funds and no flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service. ....	\$1,350,851
6	Expense and Equipment. ....	<u>434,299</u>
7	From Department of Natural Resources Federal Fund (0140) . ....	1,785,150
8	Personal Service. ....	782,943
9	Expense and Equipment. ....	<u>154,580</u>
10	From Energy Set-Aside Program Fund (0667) . ....	937,523
11	Personal Service	
12	From DNR Cost Allocation Fund (0500) . ....	71,207
13	Personal Service. ....	85,073
14	Expense and Equipment. ....	<u>20,000</u>
15	From Energy Futures Fund (0935) . ....	<u>105,073</u>
16	Total (Not to exceed 36.00 F.T.E.). ....	\$2,898,953

## Section 6.345. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Utility Revolving Fund (0874). ....	\$21,340,068

## Section 6.350. To the Department of Natural Resources

2	For the promotion of energy, renewable energy, and energy efficiency,	
3	provided that \$18,000,000 be used solely to encumber funds for	
4	future fiscal year expenditures	
5	From Department of Natural Resources Federal Fund (0140) . ....	\$11,100,800
6	From Energy Set-Aside Program Fund (0667) . ....	22,000,000
7	From Utilicare Stabilization Fund (0134) . ....	100
8	For Energy Audit Reimbursement Program	
9	From Energy Futures Fund (0935). ....	3,000,000
10	For Energize Missouri Small Agricultural Grant Program	
11	From Energy Futures Fund (0935). ....	3,000,000

12	For the Low-Income Weatherization Assistance Program	
13	From Department of Natural Resources Federal Fund (0140) . . . . .	9,719,852
14	From Department of Natural Resources Federal Stimulus - 2021 Fund	
15	(2449). . . . .	<u>10,384,342</u>
16	Total . . . . .	\$59,205,094

Section 6.355. To the Department of Natural Resources

2	For the Wood Energy Tax Credit Program	
3	For the redemption of tax credits authorized on or before June 30, 2020,	
4	under Sections 135.300 through 135.311, RSMo, provided that	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 6.415	
7	From General Revenue Fund (0101). . . . .	\$740,000

Section 6.360. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations, provided that five percent (5%) flexibility is	
4	allowed between funds and no flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service. . . . .	\$139,158
7	Expense and Equipment. . . . .	<u>31,306</u>
8	From Department of Natural Resources Federal Fund (0140) . . . . .	170,464
9	Personal Service. . . . .	1,384,062
10	Expense and Equipment. . . . .	<u>3,330,407</u>
11	From State Park Earnings Fund (0415) . . . . .	4,714,469
12	Personal Service. . . . .	1,052,792
13	Expense and Equipment. . . . .	<u>68,159</u>
14	From DNR Cost Allocation Fund (0500) . . . . .	1,120,951
15	Personal Service. . . . .	24,308,482
16	Expense and Equipment. . . . .	<u>10,685,751</u>
17	From Parks Sales Tax Fund (0613). . . . .	34,994,233
18	Personal Service. . . . .	212,079
19	Expense and Equipment. . . . .	<u>798,977</u>

20	From Rock Island Trail State Park Endowment Fund (0908) .....	1,011,056
21	Personal Service. ....	65,094
22	Expense and Equipment. ....	<u>75,000</u>
23	From Doctor Edmund A. Babler Memorial State Park Fund (0911) .....	140,094
24	Expense and Equipment	
25	From Meramec-Onondaga State Parks Fund (0698) .....	85,000
26	For Rock Island State Park	
27	Expense and Equipment	
28	From Department of Natural Resources Federal Stimulus - 2021 Fund	
29	(2449).....	158,622
30	For state park support activities and grants and/or loans for recreational	
31	purposes, provided that \$27,400,000 be used solely to encumber	
32	funds for future fiscal year expenditures	
33	From Department of Natural Resources Federal Fund (0140) . ....	35,650,000
34	Levy District Payments.....	15,000
35	Payment in Lieu of Taxes. ....	20,000
36	Bruce R. Watkins Center Expense and Equipment. ....	<u>100,000</u>
37	From Parks Sales Tax Fund (0613) .....	135,000
38	Parks Concession Personal Service. ....	70,732
39	Parks Concession Expense and Equipment. ....	199,350
40	Gifts to Parks Expense and Equipment. ....	750,000
41	Parks Resale Expense and Equipment.....	1,100,000
42	State Park Grants Expense and Equipment. ....	<u>450,000</u>
43	From State Park Earnings Fund (0415) .....	<u>2,570,082</u>
44	Total (Not to exceed 665.21 F.T.E.). ....	\$80,749,971

Section 6.365. To the Department of Natural Resources

2	For Historic Preservation Operations, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service. ....	\$464,139
6	Expense and Equipment. ....	<u>50,026</u>

7	From Department of Natural Resources Federal Fund (0140) . . . . .	514,165
8	Personal Service. . . . .	231,433
9	Expense and Equipment. . . . .	<u>31,314</u>
10	From Historic Preservation Revolving Fund (0430) . . . . .	262,747
11	Personal Service. . . . .	117,473
12	Expense and Equipment. . . . .	<u>10,853</u>
13	From Economic Development Advancement Fund (0783) . . . . .	128,326
14	For historic preservation grants and contracts, provided that twenty-five	
15	percent (25%) flexibility is allowed between funds	
16	From Department of Natural Resources Federal Fund (0140) . . . . .	600,000
17	From Historic Preservation Revolving Fund (0430) . . . . .	<u>1,325,000</u>
18	Total (Not to exceed 17.25 F.T.E.). . . . .	\$2,830,238

Section 6.370. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Historic	
3	Preservation Revolving Fund, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101). . . . .	\$1,354,619

Section 6.375. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided that twenty-five percent (25%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund (0555) . . . . .	\$4,300,000
7	From Natural Resources Protection Fund - Water Pollution Permit Fee	
8	Subaccount (0568) . . . . .	<u>100,000</u>
9	Total . . . . .	\$4,400,000

Section 6.380. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (0425). . . . .	\$3,021,745

## Section 6.385. To the Department of Natural Resources

2	For refunds, provided that seventy-five percent (75%) flexibility is	
3	allowed between funds	
4	From Department of Natural Resources Federal Fund (0140) . . . . .	\$9,445
5	From Missouri Air Emission Reduction Fund (0267) . . . . .	16,038
6	From State Park Earnings Fund (0415) . . . . .	84,946
7	From Department of Natural Resources Revolving Services Fund (0425). . . . .	1,419
8	From Historic Preservation Revolving Fund (0430) . . . . .	165
9	From DNR Cost Allocation Fund (0500) . . . . .	3,478
10	From Oil and Gas Resources Fund (0543). . . . .	100
11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount (0568) . . . . .	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569) . . . . .	1,165
14	From Solid Waste Management Fund (0570) . . . . .	1,165
15	From Metallic Minerals Waste Management Fund (0575) . . . . .	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount (0584). . . . .	9,930
18	From Underground Storage Tank Regulation Program Fund (0586). . . . .	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount (0594) . . . . .	62,082
21	From Water and Wastewater Loan Revolving Fund (0602) . . . . .	10,498
22	From Parks Sales Tax Fund (0613) . . . . .	25,723
23	From Soil and Water Sales Tax Fund (0614) . . . . .	329
24	From Water and Wastewater Loan Fund (0649) . . . . .	165
25	From Environmental Radiation Monitoring Fund (0656). . . . .	250
26	From Groundwater Protection Fund (0660) . . . . .	3,165
27	From Energy Set-Aside Program Fund (0667) . . . . .	2,204
28	From Hazardous Waste Fund (0676). . . . .	59,688
29	From Safe Drinking Water Fund (0679) . . . . .	14,726
30	From Abandoned Mine Reclamation Fund (0697) . . . . .	165
31	From Oil and Gas Remedial Fund (0699) . . . . .	650
32	From Storm Water Loan Revolving Fund (0754) . . . . .	200
33	From Rural Water and Sewer Loan Revolving Fund (0755) . . . . .	165
34	From Geologic Resources Fund (0801) . . . . .	4,400
35	From Confederate Memorial Park Fund (0812) . . . . .	165
36	From Concentrated Animal Feeding Operation Indemnity Fund (0834). . . . .	450

37	From Mined Land Reclamation Fund (0906). . . . .	10,095
38	From Doctor Edmund A. Babler Memorial State Park Fund (0911). . . . .	417
39	From Energy Futures Fund (0935). . . . .	<u>4,500</u>
40	Total. . . . .	\$380,000

Section 6.390. To the Department of Natural Resources

2	For sales tax on retail sales, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (0415) . . . . .	\$30,000
5	From Department of Natural Resources Revolving Services Fund (0425). . . . .	<u>1,000</u>
6	Total. . . . .	\$31,000

Section 6.395. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, to the DNR	
3	Cost Allocation Fund for real property leases, related services,	
4	utilities, systems furniture, structural modifications, capital	
5	improvements and related expenses, and for the purpose of	
6	funding the consolidation of Information Technology Services,	
7	provided that five percent (5%) flexibility is allowed between	
8	DNR Cost Allocation transfer, Cost Allocation HB 13 transfer,	
9	and Cost Allocation Information Technology Services Division	
10	transfer	
11	For Cost Allocation Transfer, provided that five percent (5%) flexibility	
12	is allowed between funds	
13	From Missouri Air Emission Reduction Fund (0267) . . . . .	\$227,832
14	From State Park Earnings Fund (0415) . . . . .	440,972
15	From Historic Preservation Revolving Fund (0430) . . . . .	28,244
16	From Natural Resources Protection Fund (0555) . . . . .	39,239
17	From Natural Resources Protection Fund - Water Pollution Permit Fee	
18	Subaccount (0568). . . . .	1,118,952
19	From Solid Waste Management Fund - Scrap Tire Subaccount (0569) . . . . .	112,101
20	From Solid Waste Management Fund (0570) . . . . .	530,675
21	From Metallic Minerals Waste Management Fund (0575) . . . . .	5,881
22	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
23	Subaccount (0584) . . . . .	69,511
24	From Petroleum Storage Tank Insurance Fund (0585) . . . . .	226,762
25	From Underground Storage Tank Regulation Program Fund (0586) . . . . .	28,811
26	From Natural Resources Protection Fund - Air Pollution Permit Fee	

27	Subaccount (0594) . . . . .	877,616
28	From Parks Sales Tax Fund (0613) . . . . .	3,507,489
29	From Soil and Water Sales Tax Fund (0614) . . . . .	305,625
30	From Water and Wastewater Loan Fund (0649) . . . . .	182,928
31	From Environmental Radiation Monitoring Fund (0656) . . . . .	6,196
32	From Groundwater Protection Fund (0660) . . . . .	92,362
33	From Energy Set-Aside Program Fund (0667) . . . . .	197,559
34	From Hazardous Waste Fund (0676) . . . . .	492,887
35	From Safe Drinking Water Fund (0679) . . . . .	627,017
36	From Geologic Resources Fund (0801) . . . . .	19,515
37	From Mined Land Reclamation Fund (0906) . . . . .	68,552
38	From Energy Futures Fund (0935) . . . . .	<u>22,038</u>
39	Total DNR Cost Allocation Transfer. . . . .	9,228,764
40	For Cost Allocation HB 13 Transfer, provided that twenty-five percent	
41	(25%) flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund (0267) . . . . .	4,828
43	From State Park Earnings Fund (0415) . . . . .	8,983
44	From Historic Preservation Revolving Fund (0430) . . . . .	575
45	From Natural Resources Protection Fund (0555) . . . . .	832
46	From Natural Resources Protection Fund - Water Pollution Permit Fee	
47	Subaccount (0568) . . . . .	23,672
48	From Solid Waste Management Fund - Scrap Tire Subaccount (0569). . . . .	2,375
49	From Solid Waste Management Fund (0570) . . . . .	10,948
50	From Metallic Minerals Waste Management Fund (0575) . . . . .	57
51	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
52	Subaccount (0584) . . . . .	1,473
53	From Petroleum Storage Tank Insurance Fund (0585) . . . . .	4,569
54	From Underground Storage Tank Regulation Program Fund (0586) . . . . .	610
55	From Natural Resources Protection Fund - Air Pollution Permit Fee	
56	Subaccount (0594) . . . . .	18,589
57	From Parks Sales Tax Fund (0613) . . . . .	71,463
58	From Soil and Water Sales Tax Fund (0614) . . . . .	6,473
59	From Environmental Radiation Monitoring Fund (0656) . . . . .	131
60	From Groundwater Protection Fund (0660) . . . . .	899
61	From Water and Wastewater Loan Fund (0649) . . . . .	3,874
62	From Energy Set-Aside Program Fund (0667) . . . . .	1,104
63	From Hazardous Waste Fund (0676) . . . . .	10,147

64	From Safe Drinking Water Fund (0679) . . . . .	13,281
65	From Geologic Resources Fund (0801). . . . .	190
66	From Mined Land Reclamation Fund (0906) . . . . .	667
67	From Energy Futures Fund (0935). . . . .	<u>123</u>
68	Total Cost Allocation HB 3013 Transfer. . . . .	185,863
69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided that five percent (5%) flexibility is allowed between	
71	funds	
72	From Missouri Air Emission Reduction Fund (0267) . . . . .	156,776
73	From State Park Earnings Fund (0415) . . . . .	201,934
74	From Historic Preservation Revolving Fund (0430) . . . . .	12,934
75	From Natural Resources Protection Fund (0555) . . . . .	27,002
76	From Natural Resources Protection Fund - Water Pollution Permit Fee	
77	Subaccount (0568). . . . .	772,424
78	From Solid Waste Management Fund - Scrap Tire Subaccount (0569) . . . . .	77,139
79	From Solid Waste Management Fund (0570) . . . . .	389,486
80	From Metallic Minerals Waste Management Fund (0575). . . . .	9,628
81	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
82	Subaccount (0584). . . . .	47,832
83	From Petroleum Storage Tank Insurance Fund (0585) . . . . .	176,708
84	From Underground Storage Tank Regulation Program Fund (0586) . . . . .	19,826
85	From Natural Resources Protection Fund - Air Pollution Permit Fee	
86	Subaccount (0594) . . . . .	603,909
87	From Parks Sales Tax Fund (0613). . . . .	1,606,188
88	From Soil and Water Sales Tax Fund (0614) . . . . .	444,821
89	From Water and Wastewater Loan Fund (0649) . . . . .	125,877
90	From Environmental Radiation Monitoring Fund (0656) . . . . .	4,264
91	From Energy Set-Aside Program Fund (0667) . . . . .	83,855
92	From Hazardous Waste Fund (0676). . . . .	363,327
93	From Safe Drinking Water Fund (0679) . . . . .	431,466
94	From Geologic Resources Fund (0801). . . . .	31,943
95	From Energy Futures Fund (0935). . . . .	<u>9,354</u>
96	Total Cost Allocation Information Technology Services Division	
97	Transfer. . . . .	<u>5,596,693</u>
98	Total . . . . .	\$15,011,320



## Section 6.400. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA  
 3 Information Technology - Federal and Other Fund for the purpose  
 4 of funding the consolidation of Information Technology Services  
 5 From Department of Natural Resources Federal Fund (0140) . . . . . \$2,693,271

## Section 6.405. To the Department of Natural Resources

2 For the State Environmental Improvement and Energy Resources  
 3 Authority  
 4 For all costs incurred in the operation of the authority, including special  
 5 studies  
 6 Personal Service. . . . . \$560,836  
 7 Expense and Equipment. . . . . 601,000  
 8 From State Environmental Improvement Authority Fund (0654) (Not to  
 9 exceed 8.00 F.T.E.). . . . . \$1,161,836

## Section 6.410. To the Department of Natural Resources

2 For the Board of Trustees for the Petroleum Storage Tank Insurance Fund  
 3 For the general administration and operation of the fund, provided that  
 4 five percent (5%) flexibility is allowed between personal service  
 5 and expense and equipment  
 6 Personal Service. . . . . \$281,685  
 7 Expense and Equipment. . . . . 2,095,354  
 8 From Petroleum Storage Tank Insurance Fund (0585) . . . . . 2,377,039  
 9 For investigating and paying claims obligations of the Petroleum Storage  
 10 Tank Insurance Fund  
 11 From Petroleum Storage Tank Insurance Fund (0585) . . . . . 20,000,000

12 For refunds of erroneously collected receipts  
 13 From Petroleum Storage Tank Insurance Fund (0585) . . . . . 70,000  
 14 Total (Not to exceed 4.00 F.T.E.). . . . . \$22,447,039

## Section 6.415. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the State  
 3 Legal Expense Fund for payment of claims, premiums, and  
 4 expense as provided by Section 105.711 through 105.726, RSMo

5 From General Revenue Fund (0101). . . . . \$1

Section 6.600. To the Department of Conservation

2 For Habitat Management, provided that ten percent (10%) flexibility is  
 3 allowed between personal service and expense and equipment and  
 4 ten percent (10%) flexibility is allowed between Sections 6.600,  
 5 6.605, 6.610, 6.615, 6.620, and 6.625  
 6 Personal Service. . . . . \$17,173,946  
 7 Expense and Equipment. . . . . 18,532,758  
 8 From Conservation Commission Fund (0609) (Not to exceed 410.47  
 9 F.T.E.).. . . . \$35,706,704

Section 6.605. To the Department of Conservation

2 For Fish and Wildlife Management, provided that ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and ten percent (10%) flexibility is allowed between  
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625  
 6 Personal Service. . . . . \$23,208,750  
 7 Expense and Equipment. . . . . 9,507,547  
 8 From Conservation Commission Fund (0609) (Not to exceed 487.78  
 9 F.T.E.).. . . . \$32,716,297

Section 6.610. To the Department of Conservation

2 For Recreation Management, provided that ten percent (10%) flexibility  
 3 is allowed between personal service and expense and equipment  
 4 and ten percent (10%) flexibility is allowed between Sections  
 5 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625  
 6 Personal Service. . . . . \$11,961,092  
 7 Expense and Equipment. . . . . 6,045,996  
 8 From Conservation Commission Fund (0609) (Not to exceed 286.21  
 9 F.T.E.).. . . . \$18,007,088

Section 6.615. To the Department of Conservation

2 For Education and Communication, provided that ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and ten percent (10%) flexibility is allowed between  
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

6	Personal Service. ....	\$9,723,739
7	Expense and Equipment. ....	<u>7,932,469</u>
8	From Conservation Commission Fund (0609) (Not to exceed 204.25	
9	F.T.E.).. ....	\$17,656,208

Section 6.620. To the Department of Conservation

2	For Conservation Business Services, provided that ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and ten percent (10%) flexibility is allowed between	
5	Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service. ....	\$17,486,863
7	Expense and Equipment. ....	<u>38,838,302</u>
8	From Conservation Commission Fund (0609) (Not to exceed 331.07	
9	F.T.E.).. ....	\$56,325,165

Section 6.625. To the Department of Conservation

2	For Staff Development and Benefits, provided that ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and ten percent (10%) flexibility is allowed between	
5	Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service. ....	\$17,088,802
7	Expense and Equipment. ....	<u>2,443,108</u>
8	From Conservation Commission Fund (0609) (Not to exceed 71.03	
9	F.T.E.).. ....	\$19,531,910

Section 6.626. To the Department of Conservation

2	For vehicle checkpoints where motorists may be detained without	
3	individualized reasonable suspicion and related administrative	
4	expenses	
5	From Conservation Commission Fund (0609).. ....	\$1

Section 6.627. To the Department of Conservation

2	For the implementation of a new enterprise resource planning system	
3	Personal Service	
4	From General Revenue Fund (0101) (Not to exceed 0.50 F.T.E.) . ....	\$42,200

## PART 2

Section 6.700. To the Department of Agriculture, the Department of

2 Natural Resources, and the Department of Conservation

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for or from any federal grant in  
5 furtherance of administrative costs greater than five percent (5%)  
6 of said federal grant amount or in accordance with grant  
7 guidelines.

Section 6.705. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415  
3 of Part 1 of this act:

4 No funds shall be expended on land purchases for which the  
5 Department of Natural Resources did not provide notice to the  
6 General Assembly, in writing, at least sixty (60) days prior to the  
7 purchase.

Section 6.710. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415  
3 of Part 1 of this act:

4 No funds shall be spent to implement or enforce any portion of the  
5 rule proposed by the United States Army Corps of Engineers and  
6 the United States Environmental Protection Agency on June 29,  
7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”  
8 rule, that purported to revise the regulatory definition of “waters  
9 of the United States” or “navigable waters” under the federal Clean  
10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without  
11 the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415  
3 of Part 1 of this act:

4 No funds shall be spent to implement or enforce any portion of the  
5 federal Environmental Protection Agency’s “Carbon Pollution  
6 Emission Guidelines for Existing Stationary Sources: Electric  
7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.720. To the Department of Conservation

2 In reference to Section 6.600 through and including Section 6.627  
3 of Part 1 of this act:

4 No funds shall be expended on the development, maintenance, use,  
5 transmission, or storage of any landowner registry for which any  
6 data are collected incident to a landowner request for a hunting  
7 permit.

Section 6.725. To the Department of Conservation

2 In reference to all sections, except Section 6.626, in Part 1 and Part  
3 2 of this act:

4 No funds shall be expended for vehicle checkpoints where  
5 motorists may be detained without individualized reasonable  
6 suspicion, and related administrative expenses.

Section 6.730. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415  
3 of Part 1 of this Act:

4 No funds shall be spent to implement land improvement projects  
5 previously rejected by a local Tax Increment Financing  
6 Commission.

Section 6.735. To the Department of Agriculture, the Department of

2 Natural Resources, and the Department of Conservation

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended in support of any general admission  
5 even that requires or inquires about COVID-19 vaccination status,  
6 or COVID-19 testing unless required by Missouri state statute or  
7 a Governor's emergency order.

## PART 3

Section 6.800 To the Department of Agriculture, the Department of

2 Natural Resources, and the Department of Conservation

3 **Appendix of One-time Appropriations**

4	Section	Line	Amount	FTE Amount
5	6.005	12	\$544	0
6	6.005	19	\$1,206	0

7	6.005	24	\$62	0
8	6.005	27	\$62	0
9	6.005	32	\$207	0
10	6.005	35	\$44	0
11	6.005	40	\$78	0
12	6.005	45	\$270	0
13	6.005	50	\$27	0
14	6.105	8	\$139,915	0
15	6.105	18	\$296,000	0
16	6.200	8	\$128	0
17	6.200	16	\$343	0
18	6.200	21	\$2,029	0
19	6.260	4	\$619,416	0
20	6.280	6	\$21,016	0
21	6.280	7	\$976,757	0
22	6.300	5	\$330,019	0
23	6.325	5	\$190,009	0
24	6.330	4	\$190,009	0
25	6.345	4	\$9,040,068	0
26	6.350	9	\$1,000,000	0
27	6.350	11	\$1,000,000	0
28	6.360	19	\$95,237	0
29	6.620	7	\$552,500	0

**Department of Agriculture Totals**

General Revenue Fund.....	\$7,289,070
Federal Funds.....	7,144,630
Other Funds.....	<u>28,572,740</u>
Total.....	\$43,006,440

**Department of Natural Resources Totals**

General Revenue Fund.....	\$33,373,431
Federal Funds. ....	75,856,652
Other Funds.....	<u>528,756,417</u>
Total. ....	\$637,986,500

**Department of Conservation Totals**

General Revenue Fund.....	\$42,200
Other Funds.....	<u>179,943,373</u>
Total. ....	\$179,985,573

✓